## JLOBARA GROUP INC.

## Revision on consolidated forecast for the fiscal year ending 30 September 2013

Obara Group Inc. today announced the revision on its consolidated forecast for the fiscal year ending 30 September 2013 as follows.

The revision on consolidated forecast for the fiscal year ending 30 September 2013

## 1. Consolidated cumulative forecast for the second quarter (1 Oct. 2012 - 31 Mar. 2013)

|   | Net sales             | Operating income     | Ordinary income      | Net income           | Net Income<br>Per Share |
|---|-----------------------|----------------------|----------------------|----------------------|-------------------------|
| Original forecast (A)   | Million yen<br>16,000 | Million yen<br>2,000 | Million yen<br>2,250 | Million yen<br>1,520 | Yen<br>78.22            |
| Revised forecast (B)  | 18,000                | 3,100                | 3,850                | 2,350                | 120.94                  |
| Amount of difference (B-A)  | 2,000                 | 1,100                | 1,600                | 830                  |                         |
| Percentage change   | 12.5                  | 55.0                 | 71.1                 | 54.6                 |                         |
| Consolidated results for<br>the second quarter of the<br>previous fiscal year for<br>comparison | 15,290                | 1,898                | 2,132                | 1,155                | 59.46                   |

## 2. Consolidated forecast for the full fiscal year (1 Oct. 2012 - 30 Sep. 2013)

|  | Net sales          | Operating income     | Ordinary income      | Net income           | Net Income<br>Per Share |
|--|--------------------|----------------------|----------------------|----------------------|-------------------------|
| Original forecast (A)  | Million yen 32,500 | Million yen<br>4,000 | Million yen<br>4,300 | Million yen<br>2,780 | Yen<br>143.07           |
| Revised forecast (B)   | 36,900             | 6,200                | 7,100                | 4,700                | 241.88                  |
| Amount of difference (B-A)                                   | 4,400              | 2,200                | 2,800                | 1,920                |                         |
| Percentage change  | 13.5               | 55.0                 | 65.1                 | 69.1                 |                         |
| Consolidated results for previous fiscal year for comparison | 32,259             | 4,469                | 4,604                | 2,718                | 139.90                  |

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