

Financial Results for the First Quarter of the Fiscal Year Ending September 30, 2019

Company name: Obara Group Inc. Stock exchange listing: First Section of the Tokyo Stock Exchange
 Stock code number: 6877 URL: <http://www.obara-g.com/en/>
 Representative: Yasushi Obara, President
 Contact: Seibi Iidaka, Manager of IR & Corporate Planning Department
 Telephone number: +81-46-271-2124
 Scheduled date of filing financial statement: February 14, 2019
 Scheduled date of commencement of dividend payment: —
 Supplementary material: None
 Financial results meeting: None

(Figures are rounded off to the nearest one million yen.)

1. Consolidated Results for the First Quarter of FY 2019 (October 1, 2018 through December 31, 2018)

(1) Business Results (Cumulative total) (Percentages indicate changes from the corresponding periods of the previous fiscal year.)

	Net sales		Operating income		Ordinary income		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
First Quarter of FY2019	13,899	18.1	2,835	14.2	2,917	12.6	2,096	(28.9)
First Quarter of FY2018	11,768	10.6	2,483	33.7	2,590	7.4	2,948	118.4

(Note) Comprehensive income: 1,059 million yen, (73.4)% (First Quarter of FY2019); 3,982 million yen, (14.7)% (First Quarter of FY2018)

	Net income per share		Diluted net income per share	
	Yen		Yen	
First Quarter of FY2019	115.99		111.02	
First Quarter of FY2018	161.19		154.48	

(2) Financial Position

	Total assets		Net assets		Shareholders' equity ratio	
	Millions of yen		Millions of yen		%	
First Quarter of FY2019	73,749		47,970		64.9	
FY2018	73,773		48,087		65.0	

(Note) Shareholders' equity: 47,866 million yen (First Quarter of FY2019), 47,982 million yen (FY2018)

2. Dividends

	Dividend per share				
	End of Q1	End of Q2	End of Q3	End of FY	Total
FY2018	— Yen	40.00 Yen	— Yen	70.00 Yen	110.00 Yen
FY2019	—				
FY2019 (Forecast)		40.00	—	50.00	90.00

(Note) Revision to recently announced dividend forecast: None

3. Consolidated Financial Forecast for the FY2019 (October 1, 2018 through September 30, 2019)

(Percentages indicate changes from the corresponding periods of the previous fiscal year.)

	Net sales		Operating income		Ordinary income		Net income		Net income per share	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen	
First Half of FY2019	27,000	9.6	4,800	6.7	5,000	9.2	3,500	(18.8)	193.68	
Full Year	53,000	3.6	9,500	1.9	9,900	(0.9)	7,000	(14.6)	387.37	

(Note) Revision to recently announced consolidated financial forecast: None

This English version is not an official translation of the original Japanese document. In cases where any differences occur between the English version and the original Japanese version, the Japanese version shall prevail. Obara Group Inc. assumes no responsibility for accuracy, correctness or contents of this English text.